

**REGULATORY SERVICES - REDUNDANCY / PENSION STRAIN**

Appendix 3

**FUNDING REQUIRED - 2013/14**

REDUNDANCY	92,603.16
PENSION STRAIN	103,797.89
<b>TOTAL</b>	<b>196,401.05</b>

<b>Partner Redundancy / Pension Strain Contributions - Based on Business Case</b>	<b>Partner Contribution %</b>	<b>Funding Required 13-14  £</b>
Bromsgrove	11.05%	21,702.32
Worcs City	11.11%	21,820.16
Worcs County	29.58%	58,095.43
Malvern Hills	9.58%	18,815.22
Redditch	11.31%	22,212.96
Wychavon	16.55%	32,504.37
Wyre Forest	10.82%	21,250.59
<b>Total</b>	<b>100.00%</b>	<b>196,401.05</b>